

DRAFT

339 million /
54 million

(Revised
Jan. 3, 1975
Jan. 6, 1975
Jan. 10, 1975)

COMMUNITY DEVELOPMENT PROGRAM

PROPOSED PRIORITIES

First Year	Second Year	Third Year
1. Revitalize Shopping Center * Begin Site Acquisition Promotion, Planning (Admon.) (\$100,000)	Remodel Stores & Landscaping Sales (6%) (\$450,000)	Sales (6%) New store, 10,000 sq. ft. \$25 = \$250,000
2. Industrial Park Options- Indust. Park Planning & Promotion (Admin.) (Bay & Weeks) Acquisition & Relocation (\$50,000)	Acquire 4 Acres "Build-to-suit" Plant, 60,000 sq. ft. Option Sub'd. Land 10 Acres @ \$10,000 (5,000) (\$120,000)	Sales & Promotion 6% Acquire 6 Acres (\$180,000) Industrial Sub-Div. 10 Acres (\$200,000)
3. Widen Bay Road (\$305,000, 1/3 Share) (plus \$610,000 by County from State)	Widen Cooley, Clarke, etc. (\$250,000 1/3 share)	Wided & Complete St. System to County stds (\$300,000)
4. Flood Control (County & State)	\$100,000 share Sanitary Sewer (District plus Macch)	Cooley Landing Marina (County)
5. University to Dumbarton (State & Menlo Park)		
6. Water System (HUD Grant)		
<u>Housing</u>		
7. Build Sr. Citizens House (CDC or Admin.) Acquire Site (\$4,000 option)	Build 50 new houses Build Sr. Citizen's House (\$1.5 million mortgage)	Start Green St. Project (\$360,000)

COMMUNITY DEVELOPMENT PROGRAM
PROPOSED PRIORITIES (Cont'd)

First Year	Second Year	Third Year
First Year	Second Year	Third Year
9. Rehabilitate 20 + houses (\$200,000)	Rehabilitate 40-houses (\$400,000)	Rehabilitate 40 houses (\$400,000)
10. Start-up CDC * Industry Prof. Offices, Sec. 8 Housing, etc. (\$40,000)*	Launch CDC Projects Housing Neigh. Center (\$35,000)	
11. Urban Homestead System (Admin.)	Facilitate Homesteading of 20 vacant units	Facilitate Homesteading of 20 vacant units
12. Establish Rehab. Revolving Fund (Admin.)	Tax allocation Bond (Admin.)	CDC Lobby
13. Job Training & Placement (OEO & CETA)	Jobs	Jobs
14. Promote Development (C ofC & Admin.)	Promote	Promote
15. <u>Social Services in support</u>		
16. Relocation Services (Admin.) (\$5,000) 0	Relocation Services	Relocation Services
17. Grants & Fund Raising (Admin.)	Fund Raising	Fund Raising
18. Start up Public Service Employment (Admin.)	Public Service Employment Home Patrol, Rec. Grant	Recreation Program (\$100,000)
19. Consolidate Social Service with Long Range Plan (Admin. & Plan)	Youth & Summer Programs	Swim & Boat Program (Marina)
20. Public Information -TV (\$7,500)	Public Service Organization (Admin.)	Remedial Reading (Schools)
21. Counseling on Rent Supplement (Admin.)	Counseling -	Counseling
22. Extended Child Care Home (\$30,000)	Extended Child Care Home (\$15,000)	\$15,000
23. Code Enforcement 7 Grants @ \$3,500 (\$24,500)		

COMMUNITY DEVELOPMENT PROGRAM
 PROPOSED PRIORITIES (Cont'd.)

	First Year	Second Year	Third Year
24. Coordinate with S.M. Transit for Dial-A-Ride (Admin.)		Transit	Transit (Admin.)
Administration	(\$291,500)	Administration	Administration
Sub-total	\$1,138,000		
Contingency (10%)	<u>125,000</u>		
<hr/> Total	\$1,257,500	\$1,241,500	\$1,241,500

* Cash is CDHA responsibility unless noted

† If eligible

Ø Temporary Reloc. Services 5 families x \$900 = \$4,500
 Contingency 500

Total \$5,000