

TOWN HALL MEETING

MARCH 8, 1982

DISCUSSION TOPICS

- |   |                            |
|---|----------------------------|
| - INTRODUCTION: EPACCI AND INCORPORATION    | C. Oakes, Convenor, EPACCI |
| - HISTORY OF INCORPORATION                  | L. Otterby & T. Nelson     |
| - CITY FINANCE; PROPERTY TAX; & DEVELOPMENT | Omowale & D. Bay           |
| - BENEFITS OF INCORPORATION                 | R. Abrica & J. Conley      |
| - CITY START-UP                             | H. Anjo & T. Anderson      |
| - BALLOT MEASURES                           | R. Cox                     |
| - HOW YOU CAN HELP                          | O. Bashir                  |
| - DISCUSSION PERIOD                         |                            |

*Johnson  
Cox  
Conley  
Lomes*

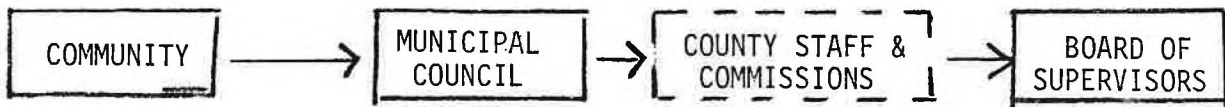
*Evans  
McNair  
Abrica  
Stamper  
Ezeisal  
Nelson  
Bashir  
Morton  
Satterwhite*

*Homeowners  
for  
Incorporation*

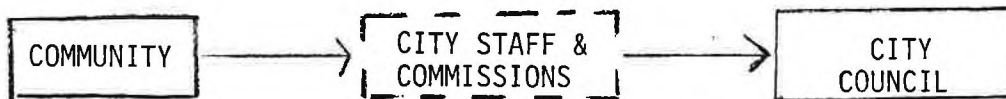
## OVERHEAD I

### THE DECISION-MAKING PROCESS

#### HOW DECISIONS ARE NOW MADE



#### HOW DECISIONS WILL BE MADE



## OVERHEAD 2

### HISTORY OF INCORPORATION HEARINGS

1/15/80	EPACCI formed by Municipal Council
8/80	EPACCI contracts with SRI International
3/81	SRI issues report for incorporation application
4/10/81	EPACCI files incorporation application
4/16/81	First LACFo meeting; EPACCI requests immediate incorporation hearing
5/20/81	Second LAFCo meeting; LAFCo postpones incorporation hearings until after sphere of influence decision
7/81	County consultant publishes sphere of influence report
8/5; 8/19; & 9/16/81	LAFCo hearings on EPA sphere; decision against incorporation on 9/16
9/21/81	LAFCo decides to reconsider 9/16/81 vote
10/15 & 10/21/81	LAFCo approves incorporation sphere without North of Euclid area
10/22/81	LAFCo issues Certificate of Filing for incorporation public hearings
11/16/81	LAFCo approves incorporation without North of Euclid area
12/3 & 12/9/81	Board of Supervisor study session and hearing on incorporation
12/16/81	LAFCo revises incorporation conditions at public meeting
12/21/81	Board of Supervisors approves incorporation and sets April 13, 1982 election

## OVERHEAD 3A

### INCOME AND EXPENDITURE CATEGORIES

#### SOURCES OF INCOME

- o Locally collected funds: property tax; sales tax; licenses/permits; property transfer tax; interest and vehicle fines
- o State shared revenues: vehicle-in-lieu-tax; gas tax; cigarette and liquor tax; AB 90 grant
- o Federal shared revenues: revenue sharing
- o Service charges: water; sanitation; garbage; and street lights

#### EXPENDITURES

- o General Government: administration
- o Public Safety: police and fire services
- o Community Development: planning, zoning, code development and code enforcement
- o Community Services: parks, recreation and social programs
- o Public Works: water, sanitation, and streets
- o Contracted Services: legal, engineering, and other services

OVERHEAD 3B

THE CITY BUDGET\*  
(in thousands)

SOURCE: Angus McDonald, December 8, 1981

	<u>1982/83</u>	<u>1983/84</u>	<u>1984/85</u>	<u>1985/86</u>	<u>1986/87</u>
REVENUES	2,153	3,983	3,916	3,929	3,754
EXPENDITURES	<u>1,609</u>	<u>3,496</u>	<u>3,496</u>	<u>3,496</u>	<u>3,496</u>
FUND BALANCE	544	487	420**	343**	258**
PLUS					
ACTUAL NEW R.V. AS OF 3/1/82 -- 1,000	<u>90</u>	<u>90</u>	<u>90</u>	<u>90</u>	<u>90</u>
REVISED ACTUAL FUND BALANCE	634	577	510	433	348
PLUS					
ESTIMATE 2,000 NEW R.V.	<u>180</u>	<u>180</u>	<u>180</u>	<u>180</u>	<u>180</u>
REVISED ESTIMATED FUND BALANCE	814	757	690	613	528

\*This is the WORST CASE estimate by McDonald and assumes NO new voter registration, NO new development, NO new federal/state funds, and NO new income from ANY other source.

\*\*McDonald's report contained mathematical errors. The above figures are the actual annual fund balances after all expenditures. McDonald's figures are 394,000 (1984/85); 314,000 (1985/86); and 299,000 (1986/87).

Table 4<sup>1</sup>

REVISED<sup>2</sup> FUND BALANCES  
CITY BOUNDARY INCLUDES EAST OF BAYSHORE AND  
SOUTHERN PORTION WEST OF BAYSHORE<sup>3</sup>

	<u>1982/83</u>	<u>1983/84</u>	<u>1984/85</u>	<u>1985/86</u>	<u>1986/87</u>
<u>Starting Fund Balance (July 1)</u>					
General Fund	\$ -	\$ 288	\$ 178	\$ 71	\$ ( 33)
Road Fund	-	197	250	264	288
Utility Funds	\$ -	\$ 59	\$ 59	\$ 59	\$ 59
<u>Annual Fund Balance Change</u>					
<u>General Fund</u>					
Revenues	\$ 889	\$ 2,050	\$ 2,053	\$ 2,056	\$ 2,060
Expenditures	601	2,373	2,373	2,373	2,373
Interfund Transfers	-	213	213	213	213
Net Annual Change	\$ 288	\$ (110)	\$ (107)	\$ (104)	\$ (100)
<u>Road Fund</u>					
Revenues	\$ 197	\$ 208	\$ 195	\$ 182	\$ 170
Expenditures	-	115	115	115	115
Interfund Transfers	-	( 40)	( 40)	( 40)	( 40)
Net Annual Change	\$ 197	\$ 53	\$ 40	\$ 27	\$ 15
<u>Utility Funds</u>					
Revenues	\$ 1,067	\$ 1,181	\$ 1,181	\$ 1,181	\$ 1,181
Expenditures	1,008	1,008	1,088	1,088	1,088
Interfund Transfers	-	(173)	(173)	(173)	(173)
Net Annual Change	\$ 59	\$ -	\$ -	\$ -	\$ -
<u>Year End Balance (June 30)</u>					
General Fund	\$ 288	\$ 178	\$ 71	\$ ( 33)	\$ (133)
Road Fund	197	250	264	288	303
Utility Funds	\$ 59	\$ 59	\$ 59	\$ 59	\$ 59
<u>TOTAL</u>	\$ 544	\$ 487	\$ 394	\$ 314	\$ 299

Notes:

1. Revised from October 9, 1982 Memorandum to San Mateo Local Agency Formation Commission.
2. Revised 12/8/81. Property tax revenue transfer calculation is based on "1980/81 Actual" figures.
3. All figures in thousands of 1981/82 (average) dollars.

(Our Reference: W-101; 834.02)

## OVERHEAD 4

### THE BENEFITS OF INCORPORATION

#### o CONTROL OF LOCAL SERVICES

- better police and fire protection
- better social programs for all residents
- coordinated community planning
- elimination of fragmented services
- consolidation of public works programs (sanitation/water/lights)

#### o CONTROL OF LAND AND LAND-USE

- planning and zoning
- local development (business, housing, commercial, industrial)
- use permits
- code enforcement

#### o CONTROL OF DOLLARS

- tax dollars and fees
- state and federal funds
- service fee income
- all other revenues
- the 3 to 4 million now controlled by the county

#### o CONTROL OF LOCAL POLICY

- exercising the right of self-government
- local representation and participation
- reclaiming what is rightfully ours

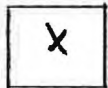
OVERHEAD 5A

BALLOT MEASURES

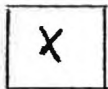
VOTE YES



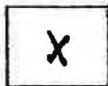
PROPOSITION A: INCORPORATION OF A NEW CITY



PROPOSITION B: DISSOLVE THE WATER DISTRICT AND  
TRANSFER TO NEW CITY



PROPOSITION C: DISSOLVE THE SANITARY DISTRICT AND  
TRANSFER TO NEW CITY

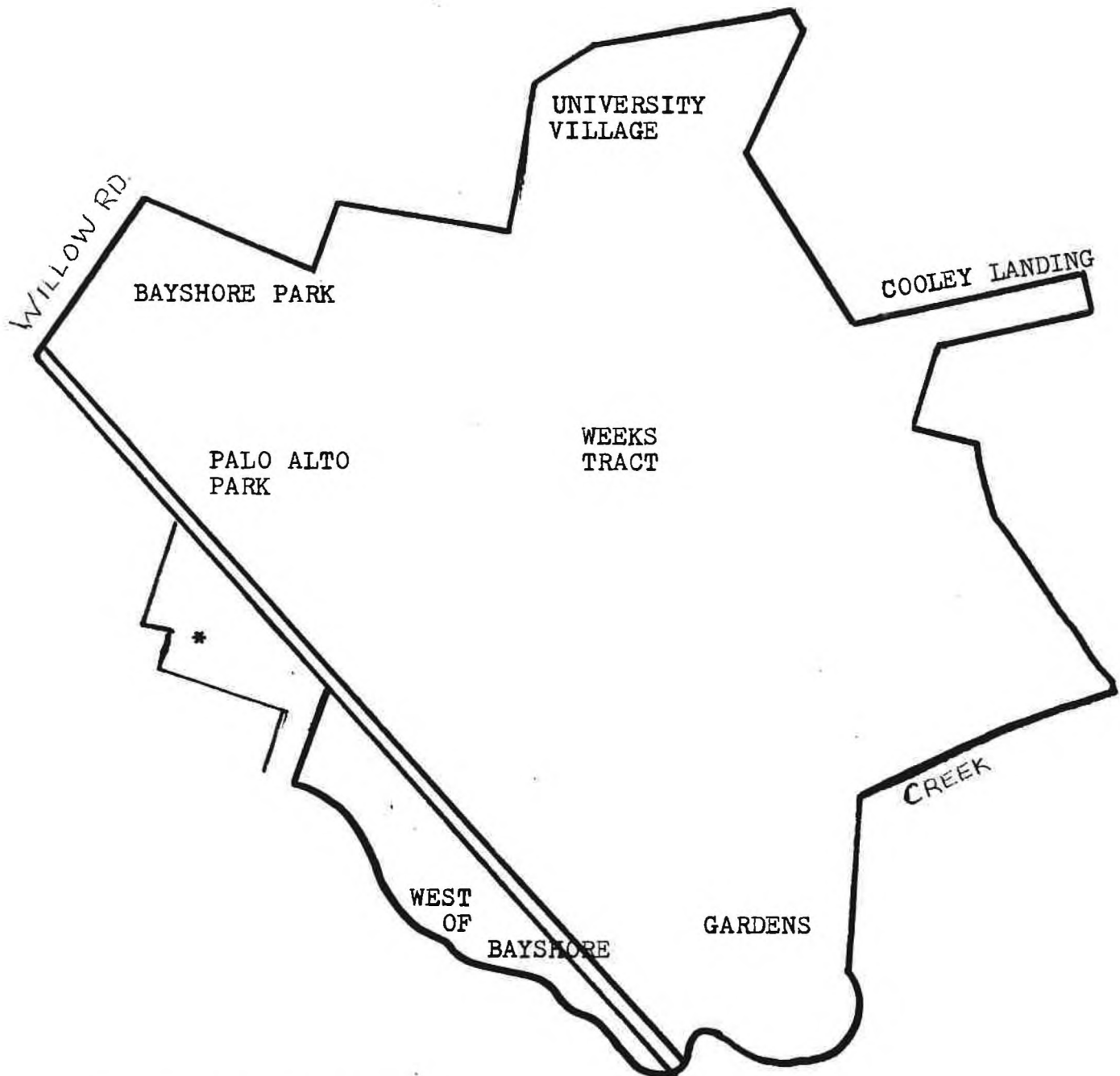


PROPOSITION D: DISSOLVE THE RECREATION DISTRICT AND  
COUNTY SERVICE AREA # 5; TRANSFER TO  
NEW CITY



PROPOSITION A

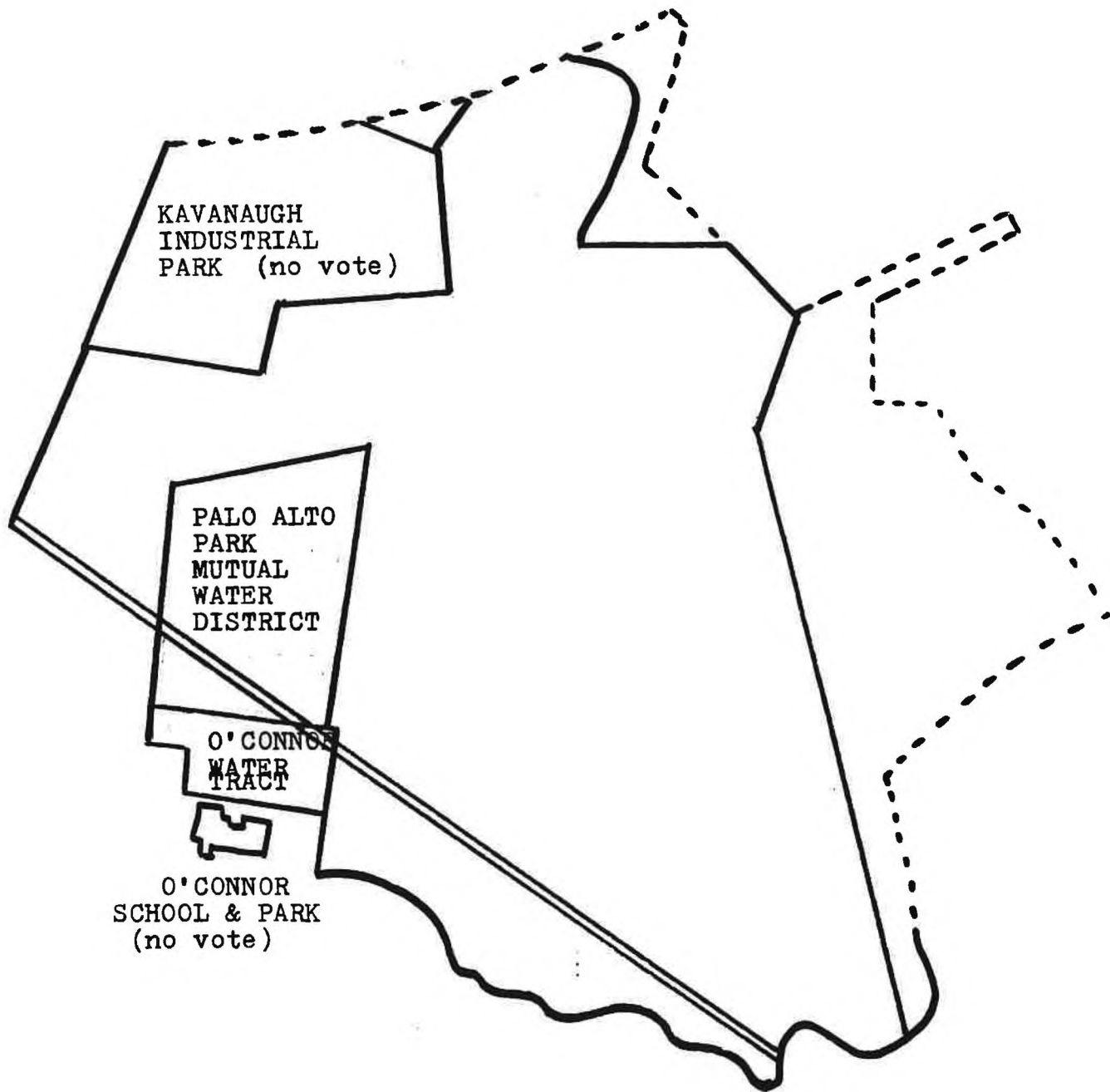
AREA OF EAST PALO ALTO TO BE INCORPORATED



\* MINUS NORTH OF EUCLID

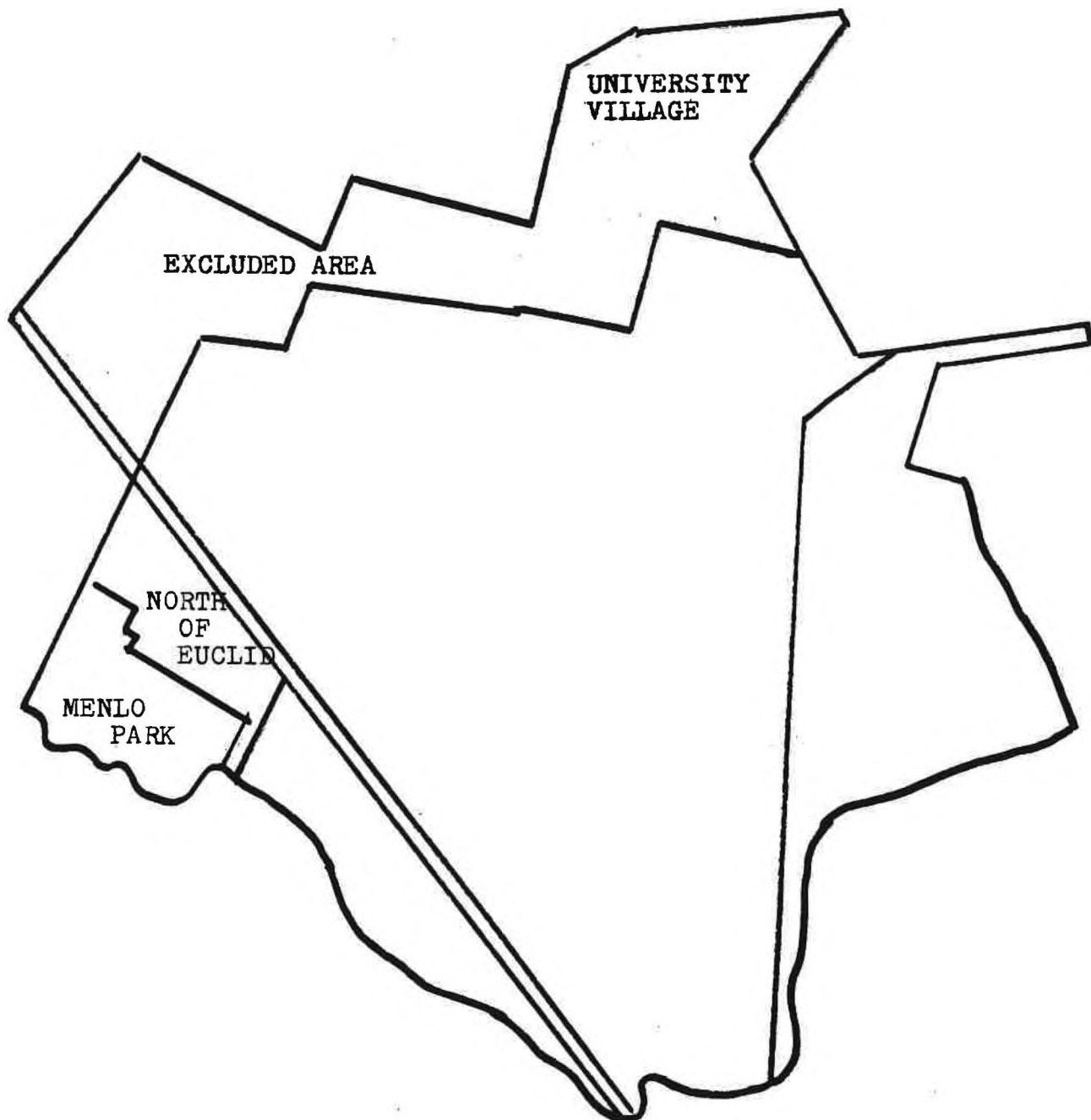
PROPOSITION B

COUNTY WATERWORKS

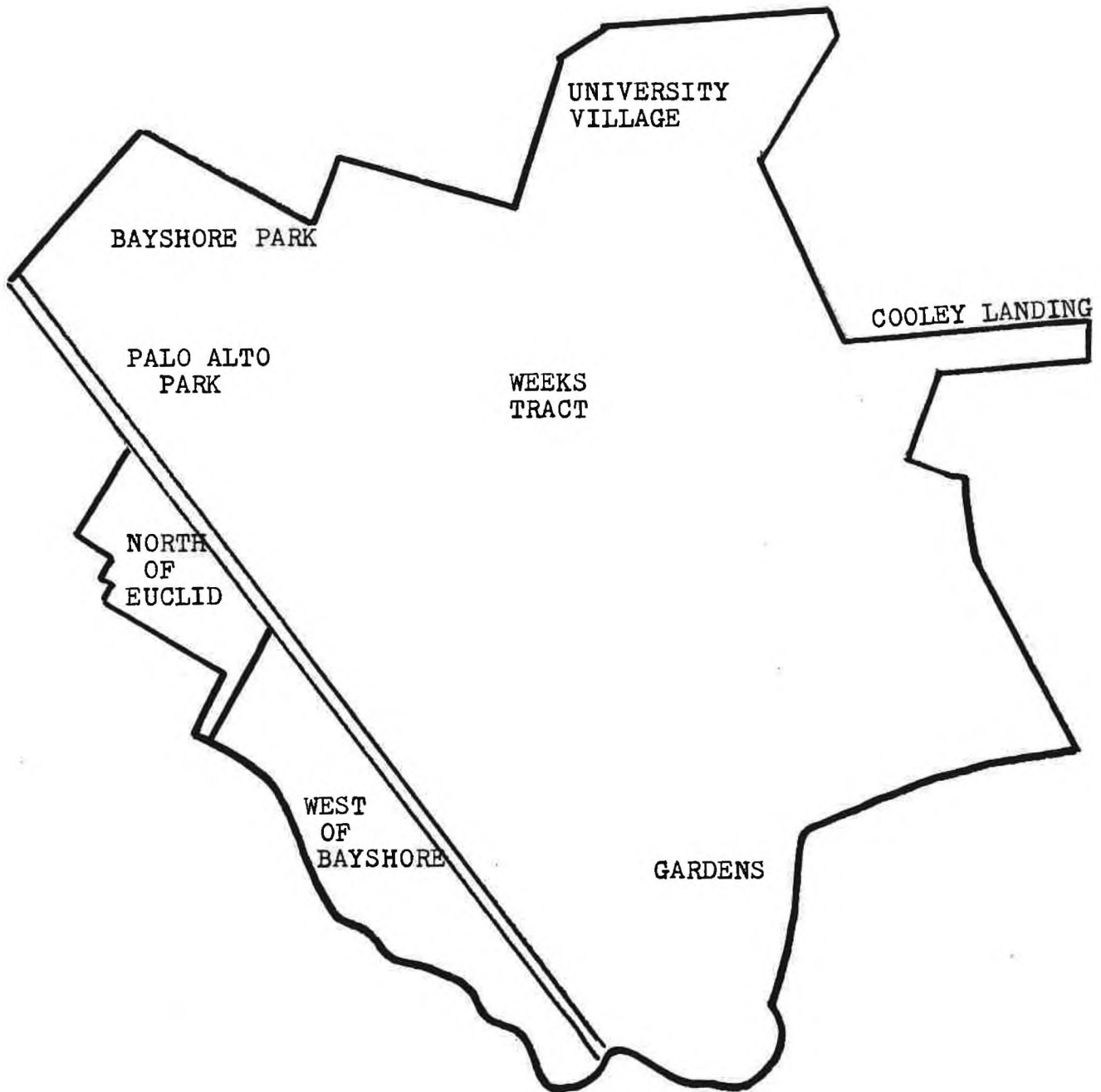


PROPOSITION C

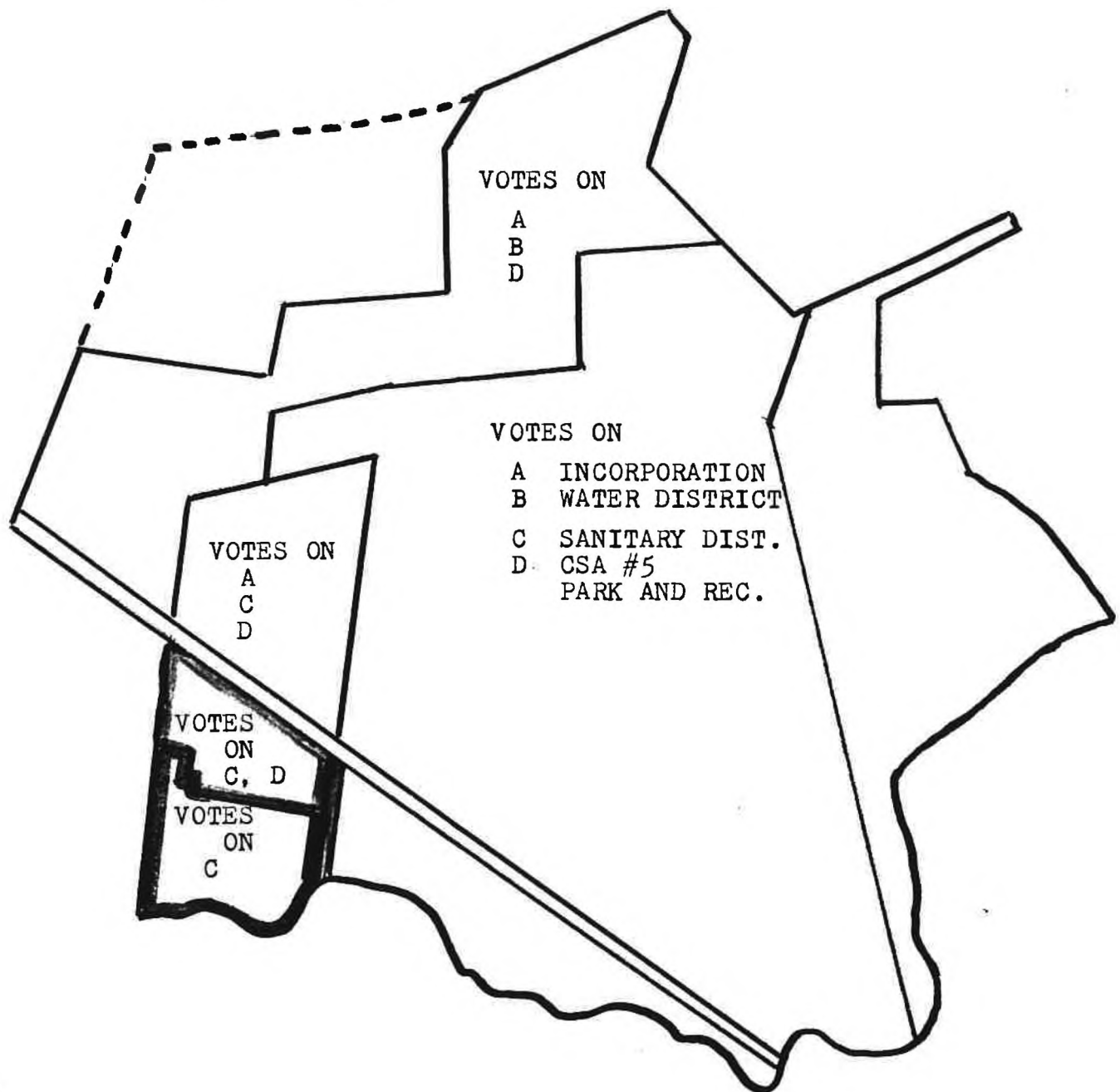
EAST PALO ALTO SANITARY DISTRICT



PROPOSITION D  
COUNTY SEARVICE AREA # 5  
RAVENSWOOD RECREATION AND PARK DISTRICT



VOTING AREAS



BLACK OUTLINE .... AREA TO BE INCORPORATED  
BLUE OUTLINE .... NORTH OF EUCLID  
GREEN OUTLINE .... MENLO PARK

## OVERHEAD 6

### HOW YOU CAN HELP

- Register to Vote
- Register Others to Vote
- Volunteer Time
- Join an EPACCI Committee (Mobilization, Publicity, Fund Raising or City Start-Up)
- Donate Money
- VOTE ON TUESDAY, APRIL 13, 1982

YES ON PROPOSITIONS A, B, C, & D