

BAY AREA CITIES' OPERATING BUDGETS

City	'86-87 budget	'85-86 budget	Inc.	\$Per Capita
ALAMEDA COUNTY				
Alameda	\$24,000,000	\$22,400,000	7.1%	\$319.01
Albany	4,826,000	4,776,000	1.0	317.17
Berkeley	100,000,000	105,000,000	-4.8	932.82
Dublin	5,200,000	4,100,000	26.8	292.25
Emeryville	6,834,000	6,623,000	3.1	1469.05
Fremont	46,900,000	39,200,000	19.6	305.48
Hayward	30,000,000	29,500,000	1.7	298.27
Livermore	23,600,000	20,500,000	15.1	437.19
Newark	13,600,000	12,400,000	9.7	364.47
Oakland	175,000,000	171,000,000	2.3	494.08
Piedmont	5,206,000	4,776,000	9.0	497.94
Pleasanton	16,511,000	14,609,000	13.0	363.91
San Leandro	26,055,000	25,118,000	3.7	394.67
Union City	12,861,000	11,560,000	11.3	260.19

CONTRA COSTA COUNTY				
Antioch	\$10,260,000	\$8,947,000	14.7%	\$208.02
Brentwood**	2,336,000	2,336,000	0.0	431.63
Clayton*	920,000	920,000	0.0	189.03
Concord	37,000,000	33,000,000	12.1	342.98
Danville	4,107,000	3,881,000	5.8	146.14
El Cerrito	7,300,000	6,700,000	9.0	311.81
Hercules	2,493,000	2,170,000	14.9	245.93
Lafayette	2,954,000	3,296,000	-10.4	130.18
Martinez	9,900,000	9,700,000	2.1	360.55
Moraga	1,807,000	1,825,000	-1.0	117.17
Pinole	4,500,000	4,200,000	7.1	298.09
Pittsburg***	23,252,000	23,252,000	0.0	573.49
Pleasant Hill	8,800,000	8,000,000	10.0	299.74
Richmond	41,000,000	39,000,000	5.1	521.59
San Pablo	5,085,000	4,575,000	11.2	238.12
San Ramon	6,214,000	5,325,000	16.7	235.23
Walnut Creek**	35,412,000	32,190,000	10.0	588.37

MARIN COUNTY				
Belvedere	\$1,469,000	\$1,290,000	13.9%	\$624.57
Corte Madera	5,201,000	4,632,000	12.3	613.47
Fairfax*	2,016,000	1,980,000	1.8	273.13
Larkspur	4,560,000	4,271,000	6.8	400.42
Mill Valley	6,634,000	6,290,000	5.5	509.99
Novato	9,187,000	8,166,000	12.5	202.55
Ross				NA
San Anselmo	4,137,000	3,779,000	9.5	342.41
San Rafael	18,352,000	17,855,000	2.8	405.91
Sausalito*	5,736,000	5,685,000	0.9	758.93
Tiburon	1,923,000	1,828,000	5.2	237.52

NAPA COUNTY				
Calistoga	\$1,686,000	\$1,479,000	14.0%	\$399.72
Napa	16,500,000	15,900,000	3.8	296.87
St. Helena	1,777,000	1,666,000	6.7	344.18

SAN FRANCISCO				
San Francisco	\$1,753,884,000	\$1,688,690,000	3.9%	\$2365.10

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SAN MATEO COUNTY				
Atherton	\$2,526,000	\$2,253,000	12.1%	\$318.02
Belmont	7,000,000	6,900,000	1.5	278.88
Brisbane**	5,200,000	5,100,000	2.0	1693.26
Burlingame*	18,677,000	17,470,000	6.9	688.43
Colma**	2,486,000	2,486,000	0.0	3467.22
Daly City	20,917,000	19,118,000	9.4	253.93
East Palo Alto	4,800,000	4,800,000	0.0	253.45
Foster City	7,784,000	6,886,000	13.0	291.91
Half Moon Bay*	3,600,000	2,850,000	26.3	454.49
Hillsborough	5,048,000	5,048,000	0.0	457.33
Menlo Park	10,900,000	9,800,000	11.2	386.48
Millbrae*	9,031,000	8,853,000	2.0	438.27
Pacifica	8,796,000	8,265,000	6.4	234.61
Redwood City	34,500,000	35,000,000	-1.4	589.47
San Bruno	9,741,000	9,348,000	4.2	276.94
San Carlos	9,267,000	8,468,000	9.4	350.65
San Mateo	40,649,000	40,285,000	0.9	487.54
S. San Francisco	25,617,000	25,066,000	2.2	490.87

SANTA CLARA COUNTY				
Campbell	\$15,336,000	\$13,936,000	10.1%	\$444.48
Cupertino	11,400,000	10,200,000	11.8	294.16
Gilroy	8,400,000	7,700,000	9.1	312.36
Los Altos	8,700,000	8,400,000	3.6	315.06
Los Altos Hills	1,456,000	1,557,000	-6.5	183.51
Los Gatos	10,233,000	9,886,000	3.5	362.56
Milpitas	25,900,000	23,400,000	10.7	596.53
Monte Sereno	389,000	369,000	5.4	112.14
Morgan Hill	7,600,000	7,500,000	1.3	365.33
Mountain View	25,637,000	23,873,000	7.4	412.44
Palo Alto	48,000,000	45,000,000	6.7	844.61
San Jose	521,000,000	452,000,000	15.3	730.32
Santa Clara	57,600,000	53,400,000	7.9	641.18
Saratoga	4,646,000	4,532,000	2.5	155.85
Sunnyvale	42,029,000	38,691,000	8.6	367.60

SOLANO COUNTY				
Benicia*	\$12,074,000	\$11,075,000	9.0%	\$570.12
Dixon	2,400,000	2,100,000	14.3	236.76
Fairfield	19,500,000	17,300,000	12.7	287.53
Rio Vista	1,700,000	1,500,000	13.3	501.47
Suisun City**	2,900,000	2,900,000	0.0	189.33
Vacaville	21,769,000	19,798,000	10.0	409.75
Vallejo	27,700,000	24,600,000	12.6	306.71

SONOMA COUNTY				
Cloverdale**	\$1,600,000	\$1,600,000	0.0%	\$365.71
Cotati**	1,200,000	1,200,000	0.0	276.50
Healdsburg	9,700,000	9,000,000	7.8	1170.65
Petaluma	10,100,000	10,100,000	0.0	263.02
Rohnert Park	7,795,000	7,027,000	10.9	262.69
Santa Rosa	32,400,000	28,000,000	15.7	331.82
Sebastapol	3,300,000	3,100,000	6.5	529.95
Sonoma	2,500,000	2,100,000	19.1	353.06
Woodside	1,531,000	1,575,000	-2.8	276.50
Yountville*	780,000	660,000	18.2	248.72
Portola Valley	1,143,000	953,000	19.9	266.50
BAY AREA	3,701,952,000	3,487,418,000	6.2	748.09

* Proposed Budget

** 86-87 Budget not finished

***Two-Year Budget