

GOAL: → To raise sufficient funds to carry out the objectives of EPACCI

PROGRAM OBJECTIVE	PROGRAM ACTIVITY	PROJECTED DATE	ACTUAL DATE	PERSON RESPONSIBLE	COMMENTS
By June 30, 1984, to raise a minimum of \$20,000 for the EPACCI Legal Defense Fund and on-going operational costs of EPACCI	1. Construction jobs program (\$5,000)	8/83 - 6/84		Bashir/Nelson	
	2. Individual/agency pledges (\$3,000)	8/83 - 12/83		Boyd/Perkins	
	3. Cabana Hyatt Dance (\$2,500)	9/83		Jacobs/Perkins	
	4. Fish Dinners (4) (\$2,500) & Breakfasts/Brunches (4) (\$2,500)	9/83 11/83 1/84 3/84		Bashir/Nelson	
	5. Reno Trips (2) (\$2,500)	10/83 3/84		Jacobs	
	6. Community Awards Dinner/Raffle (\$2,000)	2/84		Pugh/Nelson/ Bashir/Blakey/ Perkins	
	7. Juneteenth (\$2,000)	6/84		Omowale/EPACCI	
	<u>OTHER</u>				
	8. Great America Jazz Festival	TBA		Blakey	
	9. Dinner/Cocktail Party	TBA		Omowale	
10. Cinco De Mayo	TBA		Abrica		

MBO WORK PLAN

GOAL: To raise necessary funding to implement a plan aimed at the collection, preservation, display, and storage of East Palo Alto historical materials and documents

PROGRAM OBJECTIVE	PROGRAM ACTIVITY	PROJ. DATE	ACTUAL DATE	PERSON RESPONSIBLE	COMMENTS
<p>Objective I</p> <p>By 30 June 1984, EPACCI will have secured necessary funding to implement a plan to collect, preserve, display, and store East Palo Alto historical materials and documents</p>	<ol style="list-style-type: none"> 1. Develop proposal outlining tasks, funding, and staffing requirements. 2. Contact 5 foundations/corporations to present proposal. 3. Submit proposal to City. 	<p>8/15/83</p> <p>9/15/83</p>		<p>Mouton/ Anderson</p> <p>Mouton/ Anderson/ Organ Anderson</p>	
<p>Objective II</p> <p>By 30 Sept 1983, EPACCI will have collected historical materials and documents</p>	<ol style="list-style-type: none"> 1. Collect materials <ol style="list-style-type: none"> a. EPA Municipal Council b. CDI c. Inaugural Film and Tree d. Oral taped interviews of Seniors e. Sequoia High School District (Rosenthal Study - RHS) 	<p>9/30/83</p>		<p>Mouton/ Anderson</p> <p>Oakes</p> <p>Harris</p> <p>D. Romes</p>	

MBO WORK PLAN

GOAL: To collect, preserve, displan, and store East Palo Alto historical materials and documents

PROGRAM OBJECTIVE	PROGRAM ACTIVITY	PROJ. DATE	ACTUAL DATE	PERSON RESPONSIBLE	COMMENTS
<p>Objective III</p> <p>By 30 November 1983, EPACCI will have organized collected materials</p> <ul style="list-style-type: none"> a) microfilm b) magnetic media c) paraphernalia (buttons, banners, t-shirts, etc.) d) holographic film 	<p>1. To complete necessary steps so that collected materials appeal in the form listed in "a" through "d"</p>	<p>11/30/83</p>		<p>Anderson/ Harris</p> <p>Harris</p> <p>Anderson/ Harris</p> <p>Harris</p>	
<p>Objective IV</p> <p>EPACCI Yearbook</p> <p>CSFI 1979*</p> <p>EPACCI 1980</p> <p>* Committee to study feasibility of incorporation</p>	<p>1. Collect essential materials, write accompanying prose, and list national and international events that occurred at same time as local events; publish product.</p> <p>(Yearbook will tell Our story with photos and news articles; a name will be chosen for the yearbook and a theme developed.)</p>	<p>3/15/84</p>		<p>Committee</p>	<p>There is need to expand the present committee to accomplish this objective.</p>